

Virginia Master Gardener Association  
Bimonthly Director's Meeting August 13, 2016  
Green Spring Gardens, Fairfax, VA

The meeting was called to order at 10:00 am by President Joe Kelly. He welcomed all in attendance, especially since the temperatures were high and the heat index was expected to be above 110 degrees today.

Joe introduced Joan Richards, unit representative for Green Spring, who welcomed everyone. She stated that they last hosted the Virginia Master Gardener Association (VMGA) meeting in August of 2011, and was happy that they could do so again. She invited us all to enjoy the plant shop, the gift shop, and the gardens too if they wished to in this hot weather. The historic house will only be available for a quick 'peak' at noon due to it being scheduled for an event this afternoon.

Joan introduced Pamela Smith who is the master gardener coordinator for Green Spring. She is a paid employee of Fairfax County as their Community Horticulturist. Pam talked about the Green Spring MG unit, its beautiful gardens, many activities, volunteers, classes, and more. She highlighted the Eco Savy Gardening exhibit in the back of the room (which promotes having a beautiful garden using native plants), a February Eco Savy Gardening symposium that attracts over 100 attendees, and highlighted a new project at the Wolf Trap National Park. In addition to the park's draw for the arts, it has a meadow, walking/hiking trails, and much more. The master gardeners are helping to design and create a shade garden that uses native plants, and are working on a program that highlights native plants, pollinators, and includes an edible garden. Tours will be given on Saturday mornings in conjunction with other planned events. This spring they participated in a bio blitz of the park, which is where you count the species of everything that lives in an area. They will also be teaching children about plants and pollinators while working with first time campers in October.

The Green Spring unit has over 32 presentations available to give through their speaker's bureau, and they reach over 400 contacts annually with that program. They are involved with the public libraries, garden and service clubs, have a children's program at the Green Spring Gardens and they set up displays at the farmer's markets and are also using several social media platforms to reach the community. Pam explained that there are two Master Gardener Units in Fairfax County, and both work with Adria Bordas, the Fairfax Unit Coordinator and Extension agent for VCE. The Green Spring unit was started in 2002 because Fairfax County had such a large interest in the MG program. Currently there are 150 EMGS in the Green Spring unit and 240 in the Fairfax unit. She also said that both the Green Spring and Fairfax County EMGs work together to provide the Ready, Set, Grow program to the 4<sup>th</sup> grade students of the county where they visit over 88 classrooms. They also work together on manning a Help desk and jointly participate in continuing education classes.

This year Green Spring had a big community push to publicize the master gardener program. Handing out book marks, fans, and clever marketing strategies such as a 'Find your passion, become a master gardener campaign' were successful. They saw a 50 percent increase in applications, which yielded a 30 percent increase in their training program. Pam ended her talk with an invitation to join the Friends of Green Spring (FROGS) and to perhaps sign up to take an exciting tours to Costa Rica in October and January, Mexico in January, and to Holland during the spring. These tours have 16 (or less) people, so they are a good size.

**President's report:** Joe Kelly (Arlington/Alexandria) thanked Pam, Joan and the Green Spring unit for hosting today's VMGA meeting. Joe asked that everyone introduce themselves before getting started with the meeting. Joe noted that it was great to have Jim Kincaid back after his being unable to attend due to health reasons for several months.

Joe reported that since this was his first meeting, he really didn't have any platform or program to support at this time. His one passion is to promote the Extension Master Gardener program. He then explained that the executive board consists of himself, vice president, treasurer, secretary, and past president Christy Brennan. The overall VMGA board also includes the chairs of our standing committees and a representative from the VGE. All of the current chairpersons agreed to continue serving in those positions except for education and fund raising. Robyn Puffenbarger will step down at the October 8<sup>th</sup> meeting. Tina Chaleki is unable to attend our meetings, therefore, unable to continue chairing the fund raising committee.

**Vice-President's report:** Joan Richards (Green Spring) asked that all officers and standing committee chairpersons see her today to complete a conflict of interest statement, per the requirements of our By-Laws. After she has all of the forms, they will be filed in the secretary's handbook. Joan stated that our new president hasn't missed a meeting since 2006, and said that he will be an asset to our organization in his new role.

**Secretary's report:** Wanda Gerard (Suffolk) reported that the minutes for the April 9, 2016 meeting had been distributed electronically and asked if there were any changes. Since no changes were needed, Frank Reilly motioned that they be approved as written. Motion was accepted and passed. Please note the approved Standing Rules are attached to the April minutes.

The clipboard with the unit representative roster began its way around the room for verification of contact information. Attached to the roster was a sympathy card for everyone to sign for Past President Christy Brennan. Joe explained that Christy Brennan, could not be with us today since her sister had passed away from cancer earlier this week.

**Treasurer's report:** Diane Kean (Northern Neck) presented the financial report which is provided at the very end of these minutes and attendance sheet. The transition of financial records and supplies was successfully transitioned to her from Pat Reilly, the former treasurer. She added that the association will incur some additional postage expenses this year since she lives 45 miles from the closest SunTrust Bank. Diane also purchased deposit slips for the bank account.

## **Standing Committees**

### **Communication Committee**

Submitted by Frank Reilly, Chair

1. Members: David Banks (Webmaster), Lynn Hamm & Bonnie Bernard (Calendar), Jan Worthy (Newsletter Editor), Tom Bolt (E-blast coordinator), Hurricane Thompson, Chair Frank Reilly and whomever else we can get.

2. The Committee has set up a Drop Box account for the use of the Officers and Committee Chairs to share our working documents such as membership roster, and Treasurer Files.
3. The registration and information site for the Education Committee event was set up, and is in use.
4. 81% of all our visitors come through the front page of our site. The next most popular are: Calendar, Endowment, College, Minutes, and Membership.
5. Remember that we can help you host your site for a while under certain conditions.
6. We need more Calendar entries. It is routinely one of the top three most visited pages on the website. Listing your activity can definitely help drive participants to your event.
7. We need more help with Newsletter content, editing, abstracting and preparation.

### **Education Committee**

Submitted by Robyn Puffenbarger, Chair

1. Members: Betty Jo Hendrix, Wanda Gerard, Robyn Puffenbarger, Chair
2. The 2016 VMGA educational event will feature Tours of two of the Southeast's best public gardens, Lewis Ginter and Maymont.

***Maymont, A World of Gardens in one Estate.*** Join Peggy Singlemann, Maymont's Director of Horticulture and co-host of WCVE's "Virginia Home Grown," to learn how Maymont exemplifies the influence of international garden design on the landscape. Ms. Singlemann will lead a walking tour of the hilly estate following a presentation on Maymont's varied gardens.

***Getting to Great, Growing the Garden.*** The lecture will be from Grace Chapman Elton, Director of Horticulture at Lewis Ginter Botanical Garden. An overview of recent Garden design projects that enhance the guest experience, connect people and plants, demonstrate sustainable choices, and build focused collections. Tours led by members of the Garden's horticulture staff will highlight several of these recent projects, with an emphasis on the design choices and ongoing refinements.

Schedule:           8:30 AM -- Arrive and register at either Lewis Ginter or Maymont  
                           9:00 AM -- Talk and Tour On-site  
                           11:30 AM -- End of site one tour, depart promptly for second site, lunch on your own  
                           12:45 PM -- Arrival and registration at Lewis Ginter or Maymont  
                           1:00 PM -- Talk and Tour of site two  
                           3:30 PM -- End site two tour, free to enjoy the garden

Cost is \$30 for VMGA/VCE or \$40 otherwise. Lewis Ginter is a \$12 regular entrance fee, so this is quite a deal! We are working very hard to accommodate cars of people, and with no lunch to coordinate, some of the pressure is off!

Robyn is looking for any EMGs that are in units near these gardens who (if not attending) might want to help direct those who are attending to the correct parking lots at Maymont. She also wanted to share that there is a huge Lego display at

the Ginter garden now and highly recommends that anyone with children see it.

Robyn also commented that she will step down in October after this education event is over due to the requirements of her promotion at work. She hopes to continue to be a unit representative for the Central Shenandoah unit. If there are any other questions, ideas, or concerns, please contact her at (rpuffenb@bridgewater.edu or 540-908-7335).

### **Finance Committee**

Pat Waring, Chair, was unable to attend. He told us via email that the changes made by the Audit Committee in June were completed, and that there was nothing else to report.

### **Fund Raising Committee**

Tina Chaleki, Chair, was unable to attend.

Jody Purches gave a brief update on the inventory, and was proud to say that \$1676.00 was sold at Master Gardener College. She has mg gear with her today. She was happy to report that Jennifer Gallion, who lives in Lynchburg, volunteered to handle storage for the bins of inventory items. Since Jennifer lives within 30 minutes of Jody, this works out well.

As explained earlier, a chairperson is need for this committee. This position is responsible for ensuring that the Endowment, Merchandise, Scholarship and Silent Auction portions are all being done in compliance with our By-Laws.

Angela Cingale reported that the Buy It Now merchandise brought in \$923.00 and \$1873.00 from the Live Auction at MG College this year, for a total of \$2800. All income from this event was turned over to the endowment. The cost of the auctioneer was \$50.00.

This style of auction was done primarily because of time constraints on the structure of MG College this year. John Freeborn reported that the event was very entertaining in addition to being a fundraiser for the endowment. He was able to say that many expressed an interest in having it again after seeing how it worked this year. There may be live auctions again, but for next year's MG College, Pat Reilly has volunteered to organize a silent auction.

### **Unit Support Committee**

Submitted by Mary Ann Kincaid, Chair

1. The Unit Support committee is available to help Master Gardener (MG) units with issues that are common to units across the state. These include helping local MG Units with management problems, helping new, local MG Units get organized, particularly with respect to choosing whether to incorporate, obtain tax-exempt status and other crucial aspects of forming. The committee provides a clearinghouse for information exchange.
2. Since the June report, the Unit Support Committee has met and talked with two units regarding tax exempt status, liability and insurance issues. Thanks to Pat Reilly for meeting with these units' representatives at MG College.
3. The fee for using Form 1023-EZ (the Streamlined Application for Recognition of Tax Exempt Status) has decreased from \$400 to \$275 effective July 1, 2016.

## **Membership Committee**

Submitted by Deb Ayers Straw, Chair

	<u>8/13/2016</u>	<u>5/31/2016</u>
ACTIVE	301 (inc. 1 VCE Emeritus)	262 (inc. 1 VCE Emeritus)
AUXILIARY	2	2
LIFETIME	166 (inc. 10 VCE Emeritus)	165 (inc. 10 VCE Emeritus)
<b>TOTAL CURRENT</b>	<b>469</b>	<b>429</b>

1. As of 8/13/2016 the membership total is 469 current members.
2. As of 8/13/2016 we have 150 members that have not renewed and are subject to be dropped.
3. The committee thanks those who have renewed their membership and who have encouraged new members to join. If you wish to be included in this year's Directory we must have your renewal by August 15th. An application must accompany your dues in order for the committee to process your membership application.
4. Please remember that all correspondence is done electronically. Therefore members have the responsibility to update the Membership Chair of any contact information changes. We want to be able to keep our membership informed.
5. The Committee has contacted a representative of each unit that has VMGA members in it to verify that everyone on their roster is an active EMG. Deb Straw reminded everyone that the VMGA Representative must also be a member of VMGA.
6. Deb asked the question 'if someone paid lifetime membership dues and then became inactive, could we not move their membership to an Auxiliary status without them having to go back to paying annual dues?' She stated that this will require a Constitutional Change.

Joe asked if there were any new Unit Representatives in attendance at today's meeting. There were none.

The question was asked about where to find the guidance on Emeritus status. John Freeborn (Virginia Cooperative Extension [VCE]) shared some insight on this, but suggested we all read the content about it in the VCE MG Coordinator's Manual. It is important to note that the policy states that it is used for individuals who can no longer complete the requirements for remaining an active EMG, as opposed to simply a status that is earned at some particular number of hours. Suggestion was made to change the 1000 hours to 1200 or 1500 hours. He first wanted to stress the importance of having units report to their office when an EMG is given emeritus status. Deb Straw quickly pointed out that each unit has a different way of handling their Emeritus Status program. Some have an automatic volunteer hour limit that triggers this

status. Most however require some sort of volunteer hour goal, but then physical and/or financial concerns of the member are a reason for them to request the move from active to emeritus status. Mary Ann Kincaid explained that the Virginia Beach Master Gardeners must have 20 years (or more) as an active member and a reason for wanting to be transferred to emeritus status. Several other unit representatives commented on how their unit handles this, and more than one said that it is wise to talk to an individual before automatically moving them to this status.

### **Special Committees:**

#### **MG College Scholarship Committee**

Marilyn Riddle, Chair, reported that the committee reviewed 15 applications this year. Five individuals were granted scholarships for this year's college. Someone volunteered to replace Wanda Gerard on this committee since she is now an officer.

#### **State Fair Report**

Christy Brennan provided this information via email – This year we will be focusing on the VCE Smart Yard Program (I am not really sure of the name.) Several units have started similar programs in their counties. We hope to have demos and a kids activity concerning habitat evaluation and where they live. By learning to access our habitats we are able to conserve resources while encouraging pollinators and wildlife. There are still several good days and times available for your unit to volunteer. Please email Christy at [ctb47@comcast.net](mailto:ctb47@comcast.net). See the attached calendar for openings. This note and the calendar will be sent out to all units for signing up. Local units do the evening hours, encourage units that have to travel to do the day time sessions. Carpooling makes it easier to for unit members to travel to the state fair. Joe Kelly encouraged all units to participate. We should all pray for good weather so that the event won't be closed down due to rain (lots!) The dates of the fair are September 23 until October 2. Christy has been in charge of this committee for several years, but if anyone would like to step up and chair it, they should contact Christy.

### **VCE**

John Freeborn reported the following:

1. Handbook Update: The updated EMG Training handbooks are in print and being shipped. The prices are the same at \$85.00 per handbook for new trainees and \$50.00 per book for existing EMGs. Shipping charges have been updated. Orders of three or more manuals will ship free, two or less have a single \$15.00 shipping charge. Orders for existing EMGs need to be processed the same way as new handbooks. We are in the process of sending out updated pages which contain the new glossary, the complete index, and a listing of typographical changes that were made throughout the book. We are also nearing completion of the PDF version. We are in the process now of going through the document, checking links, and verifying that the format is correct. We hope to release it this fall. Some discussion was held on how to protect the content of the book and PDF formats. Most likely passwords will be incorporated. They are researching the epub or ibook formats that are quite popular now.
2. Tree Steward manual update: Carol King and a team from Middle Peninsula which includes Agents, Specialists, and other volunteers are working on updating this handbook and work is progressing well. We hope to have more to announce later in the fall or by the end of the year.
3. Water Steward manual update: the first draft is complete; layout and design work are also complete. The new training manual should be ready for the upcoming Water Steward Training that is scheduled in September 17, 18, 24 & 25 in Leesburg, VA. For more information, [www.AdvancedMasterGardener.org](http://www.AdvancedMasterGardener.org) or contact Sam Allaire at [samallaire@comcast.net](mailto:samallaire@comcast.net).

4. **Module Update:** The State Office plans to release six modules around September 1. These will be housed online, and along with them will be guidelines for utilizing the modules. There is a statewide team helping to put these modules together as well as the guidelines and recommendations. Associated lab exercises will also be included with the materials to help integrate the use of the modules into the training classes. More modules will be scheduled for development and posting after the September release. Wanda asked....'If a MG logs in and watches a module, how do they claim education hours?' John replied 'since this would be a repeat of education they have received, it is not allowed for education hours.' Quizzes are throughout the book and there is an open book test at the end of each chapter. If a person takes this and does not pass, they will have to retake it. Proof of doing this can be done by capturing the screen that indicates pass/fail, and forwarding that to the coordinator in order to get credit.
5. Both Dave and John will be attending the National Extension Master Gardener Coordinator's Conference in September. It is being hosted in Pray, Montana. This is offered every other year with the International Master Gardener Conference taking place on the alternate years.
6. **HVL Update:** Healthy Virginia Lawns has been getting some publicity! We had a poster at the national American Society for Horticultural Science ASHS meeting in Atlanta, GA this month. We are also on the agenda to present the program at the statewide Soil and Water Conservation District meetings in Roanoke this winter. We have had one Unit who was able to partner with a local Soil and Water Conservation District and secured funding for a part time person who works with the HVL program. This may be an opportunity that can be explored by other Units with a similar set of needs and relationships. They are going to be providing Christy with some materials for the State Fair.
7. **MG College Update:** The 29<sup>th</sup> Annual Master Gardener College (MGC) was a success! Even with the change in days, we had over 200 in attendance and had the opportunity to try several new arrangements of classes and schedules. We have had a debriefing meeting to discuss what worked and what didn't and we also have the MGC survey results. We have not yet compiled the results, but will do so prior to the next MGC Advisory Team meeting, scheduled for the last week of August. We did get a lot of positive feedback about the new arrangement of classes, with a keynote in the morning, two concurrent sessions, and then an afternoon keynote. We will probably continue this schedule in the future. Thanks also to VMGA for sponsorship of College this year. We are starting this month to work on plans for the upcoming 30<sup>th</sup> Anniversary Master Gardener College!
8. **VCE Budget Update:** While we do not have specifics yet, we understand that there will be some budget cuts for VCE this year. At the State level, our travel budget has already been reduced by about 65%. This will cause us to be very sensitive to where and when we can travel. More details should be out by the end of the month. As we learn more, we will continue to share information.
9. **Leadership Development Training (LDT) this fall:** This year, due to tight schedules and budget reductions, we will be hosting a single Leadership Development Training. We will be working to have an online option for this meeting also. Potential locations will be Charlottesville, Culpeper, or Richmond area. We are looking at dates in October, and need to be scheduled around VCE State Staff and District updates. We should have the dates set in the next two weeks and will be sharing that information as it comes out.

### **VMGA Recruiting Kits**

Nothing was reported.

**Lunch Break:** The Green Spring Master Gardeners gave a brief explanation of visiting few gardens if interested (even though the heat index was 109) during the lunch break. Those that signed up to look at the Manor House were reminded

that they could do that at noon. Joe announced that we would continue the meeting at 12:30.

### **Old Business:**

### **New Business**

Wanda added that at the next meeting she will have a sign-up sheet for hosting the bimonthly VMGA Directors meetings. As of now, the only one scheduled (and spoken for) is our December meeting, hosted by the Prince William unit. She will carefully look at the unit representative roster and work with Deb Straw and the membership roster to address gaining representatives for units from across the state for a better representation at our meetings, and so that we can travel to more parts of the state to once again show that we are a state organization. She added that although August is traditionally a month where attendance is down, there are 18 units represented here today out of 50+ in the state.

### **Announcements/For the Good of the Order:**

Sam Allaire (Loudoun) invited everyone to help pass the word that the Loudon Master Gardeners are offering a Water Steward training class his unit is hosting. Cost is \$150.00. More information is above in the VCE report. They can host 30 students. Encourage participants bring spouses along, great area, shopping, outlets, etc.

The October 8<sup>th</sup> bimonthly meeting will be hosted by the Central Shenandoah Master Gardeners in Harrisonburg, VA. Robyn Puffenbarger shared information about the area. She stated that the colorful leaves of the Shenandoah will not be at their peak color yet, but encouraged everyone to come early and visit several local wineries, breweries and farmer's markets in the area. She suggested that if you are a football fan, you might be in luck with catching a football game since there are several colleges in the area. Information will be sent out via email, posted on the website, etc.

Joe shared the dates of next year's VMGA meetings: February 11, April 8, August 12, October 11, and December 9 so that unit representatives that haven't hosted in a while could take a look at their calendars and report back next month.

### **Closing**

Thanks again to Green Spring for hosting our meeting, and to all the supporting members who made our day so accommodating in these high heat index temperatures. Fred Blott did a great job with the raffle that the unit provided.

Maryilyn Riddle motioned that the meeting be adjourned.

Respectfully submitted  
Wanda Gerard, Secretary



Attendees at VMGA Meeting, August 13, 2016

Amherst, Campbell and City of Lynchburg (Hill City MGA)	Deb Straw
Appomattox	Jody Purches
Arlington, Alexandria	Joe Kelly
Central Rappahannock	Frank Reilley
Central Shenandoah	Robyn Puffenbarger
Fairfax	George Graine
Fauquier	Ann Erricker
Franklin	Nelda Purcell
Gloucester	Bonnie Bernard
Green Spring	Fred Blott, Janet Greenhaugh, Barry Hall, Georgi Hall, V. Ellen Kuriata, Ruth Nussbaum, Joan Richards, Gail Rothrock, Diane Runnels, Pamela Smith
Halifax	Bill McCaleb
James City County/Williamsburg	Angela Cingale, Marilyn Riddle
Loudoun	Sam Allaire
Norfolk	Tom Bolt, Harriette Frost
Northumberland, Lancaster, Richmond, Westmoreland, Essex (Northern Neck)	Diane Kean
Rockbridge, Bath	Lynn Jones
Suffolk	Wanda Gerard
VCE	John Freeborn
Virginia Beach	Betty Villers, MaryAnn Kincaid, Jim Kincaid

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<b>Assets</b>	Total to Date
Cash - gross sales of merchandise	\$ 6,948.46
Cash - all other sources	
Cash total	\$ 6,948.46
PayPal Balance	\$ 601.96
Petty Cash Fund	\$ 40.00
CD 002 Balance	\$ 14,519.40
Money Market Savings Account	\$ 5,037.70
Fundraising Inventory	\$ 1,689.46
<b>Total Assets</b>	<b>\$ 28,836.98</b>
<b>Liabilities</b>	
Unearned Income – Future Dues	\$ 867.81
Board Designated	
<b>Total Liabilities</b>	<b>\$ 867.81</b>
<b>Net Assets</b>	
Unrestricted (Current FY Dues, Merchandise Sales)	\$ 406.32
Temporarily Restricted (Reserve CDs, Future Dues, Board Designated scholarships, sponsorships)	\$ 27,562.85
<b>Total Net Assets</b>	<b>\$ 27,969.17</b>
<b>Total Liabilities and Net Assets</b>	<b>\$ 28,836.98</b>

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<b>Revenue</b>	<b>Unrestricted</b>	<b>Temp Restr</b>	<b>Total</b>
Contributions (Scholarships+ Endowment)	\$ -	\$ 8.00	\$ 8.00
Fundraising (Gross Sales)	\$ -	\$ 2,265.68	\$ 2,265.68
Interest Income	\$ 1.23		\$ 1.23
Membership Dues	\$ 406.32	\$ 867.81	\$ 1,274.13
Programs		\$ -	\$ -
<b>Total Revenue</b>	\$ 407.55	\$ 3,141.49	\$ 3,549.04
<b>Expenses</b>			
Program Support (Ed. Event, Communications)	\$ 655.00		\$ 655.00
Donation Expenses (Endowment, St. Fair, Scholarships, Sponsorships)	\$ 923.00		\$ 923.00
Program Services Total	\$ 1,578.00		\$ 1,578.00
General (Administrative)	\$ 76.41	\$ -	\$ 76.41
Fund Raising (Supplies, Merchandise, Gifts)		\$ -	\$ -
Cost of Goods Sold			\$ -
<b>Total Expenses</b>	\$ 1,654.41	\$ -	\$ 1,654.41
<b>Change in Net Assets (Net Income)</b>	\$ (1,246.86)	\$ 3,141.49	\$ 1,894.63
<b>Net Assets, Beginning of Year</b>	\$ 19,917.91		
<b>Net Assets, Year to Date</b>	\$ 18,671.05		

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REVENUE		FY16 Actual	FY17 Budget	FY 17 YTD		% 2017 Budget
	<b>Temporarily Restricted</b>					
	MG College Scholarship Donations	\$ 238.89	n/a		n/a	
	MG College Scholarship Donations FY16				\$ -	
	MG College Scholarship Donations FY17			\$8.00	\$ 238.89	
	State Coordinator Endowment Donations	\$ -	n/a		n/a	
	Fundraising (Merchandise Gross Sales)	\$ 4,350.54	\$ 3,600.00	\$2,265.68		63%
	Membership Dues FY18-25	\$ 3,852.21	\$ 960.00	\$867.81		90%
	<b>Total Temporarily Restricted</b>	\$ 8,441.64	\$ 4,560.00	\$ 3,141.49		
	<b>Unrestricted</b>					
	Membership Dues Current FY	\$ 5,025.86	\$ 4,200.00	\$406.32		10%
	Interest Income	\$ 25.81	n/a	\$1.23		
	Programs (Education Events)	\$ 1,753.38	\$ 3,000.00			
	<b>Total Unrestricted</b>	\$ 6,805.05	\$ 7,200.00	\$ 407.55		
<b>Total Income</b>		<b>\$ 15,246.69</b>	<b>\$ 11,760.00</b>	<b>\$ 3,549.04</b>		
<b>EXPENSES</b>	<b>Unrestricted</b>	FY 16 YTD	FY17 Budget			
<b>Administration</b>	President	\$ -	\$ 250.00			
	Vice President	\$ -	\$ 25.00			
	Secretary	\$ 10.76	\$ 50.00			
	Treasurer	\$ 77.32	\$ 75.00	76.41		102%
	Professional and Legal Fees	\$ 26.95	\$ 25.00			
	Membership	\$ 105.15	\$ 100.00			
	VMGA Recruitment Kits - 5	\$ -	\$ 255.00			
	Nominations and Elections	\$ -	n/a			
	<b>Subtotal Expenses-Admin</b>	<b>\$ 220.18</b>	<b>\$ 780.00</b>	<b>\$ 76.41</b>		
<b>Fund Raising</b>	Fundraising (Merchandise purchase, shipping)	\$ 2,056.52	\$ 2,100.00			
	State Coordinator Endowment (incl. auction)	\$ 1,129.86	\$ 1,200.00	\$923.00		77%
	<b>Subtotal Expenses-Fundraising</b>	<b>\$ 3,186.38</b>	<b>\$ 3,300.00</b>	<b>\$ 923.00</b>		
<b>Programs</b>	State Fair	\$ 409.91	\$ 500.00			
	MG College Scholarships	\$ 1,950.00	\$ 1,200.00			
	MG College Sponsorship	\$ 1,000.00	\$ 1,000.00			
	Merchandise Profits to VT Foundation	\$ 1,463.91	\$ 1,200.00			
	Donation to VT Foundation-Coord Endowment		\$ -		n/a	
	Printing MG Coordinators' Manuals	\$ 500.00				
	Education	\$ 3,172.35	\$ 3,000.00	\$655.00		22%
	Communications	\$ 142.80	\$ 150.00			
	Coordinator Endowment (pass-thru)	\$ -	\$ -			
	Cost of Goods Sold	\$ 2,841.63	\$ -			
	<b>Subtotal Expenses-Programs</b>	<b>\$ 11,480.60</b>	<b>\$ 7,050.00</b>	<b>\$ 655.00</b>		
<b>Subtotal Expenses</b>		<b>\$ 14,887.16</b>	<b>\$ 11,130.00</b>	<b>\$ 1,654.41</b>		
	Unbudgeted donation to Coordinator Endowmen	\$ 7,993.00				
<b>Total Expenses</b>		<b>\$ 22,880.16</b>	<b>\$ 11,130.00</b>	<b>\$ 1,654.41</b>		15%